



Faculty/institute:

Function:

Staff	Required number	Rank, pay grade
Research assistant/s		
Secretaries		
Technicians		
Other		

Rooms	Number required	Renovation/ modernization/ conversion necessary (please describe)
Office rooms		
Laboratory rooms		
Other rooms:		

Current funds	Material costs, type	Estimated total	Stud. assistant/s for	Estimated total
Material costs		€		€
Student assistants				

Material investments	Required equipment etc.	Estimated costs
Major instrumentation		€
Infrastructure, logistics		€
IT equipment		€
Furniture		€
Other		€

Library sufficient?	Is there a need for new equipment, additional materials?	Estimated costs
<input type="checkbox"/> Yes <input type="checkbox"/> No		€

TOTAL COSTS		€
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Comments:

